

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
SEPT 2013

Title of paper:	Environmental Submissions from Nottingham City Homes (NCH)	
Director(s)/ Corporate Director(s):	Chief Executive, Nottingham City Homes	Wards affected: Arboretum, Radford and Park, Dunkirk and Lenton
Report author(s) and contact details:	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 8838232 Paul.Howard@Nottinghamcityhomes.org.uk	
Other colleagues who have provided input:		
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report informs the Committee of NCHs contribution to a joint project to increase the safety of a car park in the Arboretum Ward.		
Recommendation(s):		
1	That the Committee note approval of funding released through the process of delegated authority (terms of reference (f) (i)) in June 2013 on the Arboretum Ward in relation to an improvement scheme at Belper Road Car Park. NCH and Highways have jointly funded this improvement. This scheme is also listed in Appendix 1.	

1. BACKGROUND

1.1 £37,215.11 for the Arboretum Ward has been set aside for the housing environmental improvements for 2013/2014. This includes a carry over figure of £16,762.67 from last year.

1.2 The proposed schemes must fit at least one of the following criteria:

- improvement of security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites);.
- improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing);.
- improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Belper Road Car Park has been identified historically as having numerous issues in relation to safety and security. In early 2013 representatives from the Highways Department approached NCH in order to pool resources to jointly tackle the issue. It was agreed that Highways would carry out the physical improvements to the car park with NCH making a proportionate contribution to the overall costs of the works.
- 2.2 Following this meeting costings were obtained by Highways. A further decision was then made that the serious safety issues at the site meant that it was not feasible for the agencies to wait until the next Area Committee meeting for approval for funding and that the works required needed to commence before September 2013.
- 2.3 Delegated authority was therefore sought and obtained from the Chair and Vice Chair for the funds for this project to be released before September's Committee meeting.

3. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 3.1 None.

4. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 4.1 None.

APPENDIX 1

ENVIRONMENTALS PROGRAMME 2013-14- PROPOSED SCHEMES

ARBORETUM WARD

Site	Proposal	Assessment	Proposed Decision	Budget c/o £37,215.11
Belper Road Car Park	Joint scheme with highways to make safe the car park by removal of wall and resurface. NCH to make a contribution to works- joint improvement	Scheme will reduce health and safety concerns at the site and improve the local environment	Agreed through delegated authority	£4,292.00
			Total (carry forward)	£32,923.11